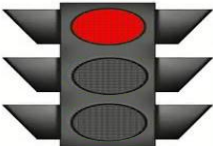
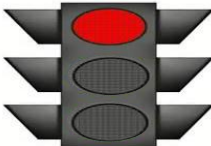


Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets: Streets & Roads

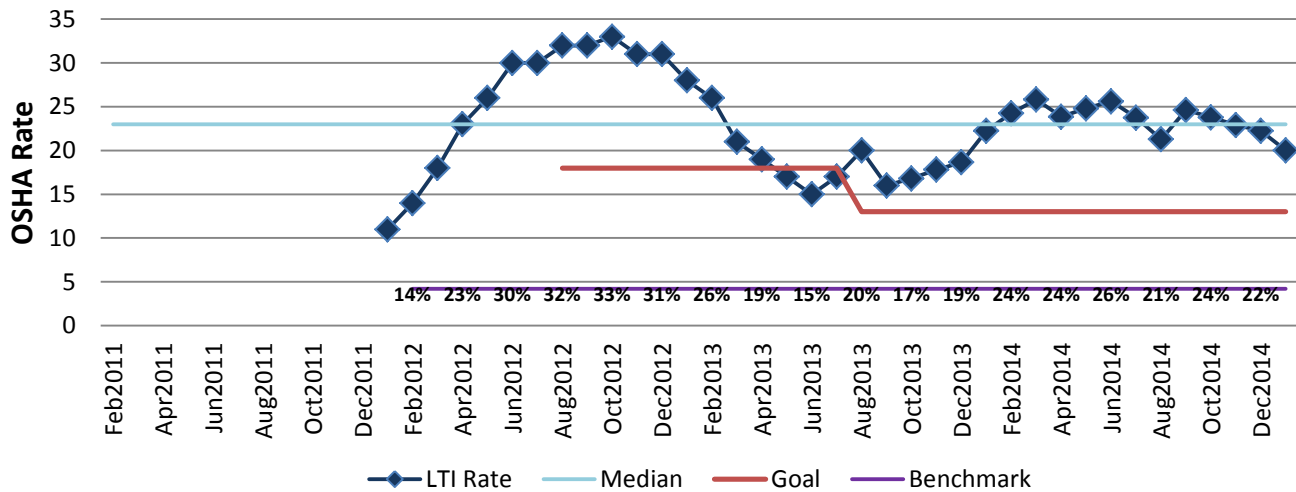


KPI Owner: Jeff Brown/Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 28% in FY12 Goal: Reduce work place injuries and accidents OSHA rate from 30% in FY12 to 15% by FY14 Benchmark: 4.2% hwy/st/bridge ind. Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Make improvements based on the job safety audits		
How Are We Doing?					
Jan2014-Jan2015 12 Month Avg Goal	Jan2014-Jan2015 12 Month Average		Jan2015 Goal	Jan2015 Actual	
13	24		13	20	
OSHA Rate	OSHA Rate		OSHA Rate	OSHA Rate	

Occupational Safety & Health Administration (OSHA) Rate



Feb2014-Jan2015 Pareto Analysis

